ORDINANCE NO. 28789

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE WORKFORCE INVESTMENT ACT FUND FOR THE 25% ADDITIONAL ASSISTANCE GRANT BRIDGE FUNDING – NUMMI PROJECT AND FOR THE NATIONAL EMERGENCY GRANT DISLOCATED WORKERS – NUMMI PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Workforce Investment Act Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$2,976,901;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 29.01 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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<u>SECTION 2</u>. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 10th day of August 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, CONSTANT, HERRERA,

KALRA, LICCARDO, NGUYEN, OLIVERIO, PYLE; REED.

NOES:

NONE.

ABSENT:

NONE.

DISQUALIFIED:

NONE.

CHUCK REED

Chick Ree

Mayor

ATTEST:

LEE PRICE, MMC

City Clerk

2010-2011 APPROPRIATION ORDINANCE

SECTION NO ITEM NO A

CURRENT APPROPRIATION

28789

29.01

Workforce Investment Act Fund

Each of the following sums of money is hereby appropriated from the Workforce Investment Act Fund to each of the following designated City

Ending Fund Balance

Unrestricted

196,880

Reserve for Program Allocation

510,470 **707,350**

To the Attorney's Office for:

Administrative Costs

230,967 230,967

230,967

To the Office of Economic Development for:

Administration

789,972

Adult Workers

3,299,896

Dislocated Workers

3,570,310
Rapid Response Grant

717,721

Youth Workers

3,574,479

BusinessOwnerSpace.com Network

24,380

Department of Health & Human Services for New Americans Job

Program

Recovery Act - Workforce Federal Dislocated Worker Program

Retiree Healthcare

Recovery Act - Workforce Adult Program

186,747

931,273
Recovery Act - Workforce Federal Youth Worker Program

680,347

Recovery Act - Workforce Federal Rapid Response Program

335,387

Capacity Building Learning Lab Program

2010-2011 APPROPRIATION ORDINANCE

SECTION

ITEM NO

29.01 Workforce Investment Act Fund

CURRENT APPROPRIATION

20,694,046

28789

29.01

Workforce Investment Act Fund

Each of the following sums of money is hereby appropriated from the Workforce Investment Act Fund to each of the following designated City

New Start Program: Prison to Employment Recovery Act - 2009 Green Jobs Recovery Act - 2009 Rapid Response - 25 Percent Funds 459,012 Silicon Valley Small Business Assistance Portal Project 125,643 Recovery Act - Temporary Assistance to Needy Families (TANF) Emergency Contingency Fund (ECF) 2,034,589 Recovery Act - Wagner-Peyser Disability Program Navigator (DPN) 49,072 25% Additional Assistance Grant Bridge Funding - NUMMI 970,000 National Emergency Grant Dislocated Workers - NUMMI 2,006,901 19,755,729 Transfer to General Fund (GASB 43/45)